

PHMC CONTRACT OVERVIEW

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The 100th shipment to the Waste Isolation Pilot Plant (WIPP) was completed on June 16, 2004; the 3,000th drum was sent to WIPP.



Preparing the Containment Tent over the 241-Z D-4 Vault to Support the Vault Decontamination and Characterization Work

April 30, 2004, 233-S
Demolition complete



October 2003



June 2004 "footprint"

OVERVIEW

This section of the report is intended to provide an executive-level performance overview. Unless otherwise noted, all information is as of the end of May 2004.

Included in this section are descriptions of significant accomplishments considered to have made the greatest contribution toward safe, timely and cost-effective clean up; progress against the contract with RL; project cost summary analysis; and overviews of safety and critical issues that identify the high-level challenges to achieving cleanup progress.

Performance reporting has been skewed by delayed fiscal year budget guidance and finalization. Performance reporting has been against outdated baseline data which includes scope deferred or altered to accommodate funding shortfalls. Contract changes to adjust the scope to available funding are in process. Baseline updates are required to ensure stability, continuity, effective use of resources, and accurate performance analysis. The baseline adjustment is currently anticipated to occur in August 2004.

NOTABLE ACCOMPLISHMENTS

Nuclear Materials Stabilization and Disposition (Project Baseline Summary [PBS] RL-0011)

Disposition Special Nuclear Material (SNM): FH completed fabrication and delivery of 5 of 14 Interim Storage Vaults, which will be used to temporarily store fuel from five Interim Storage Casks (ISCs) before returning the empty ISCs to the Fast Flux Test Facility (FFTF).

SNM Stabilization: Through May 27, 2004, all 358 3013 outer containers identified as having excess weld porosity have been opened and repackaged as planned.

Disposition the Plutonium Finishing Plant (PFP) Facility: Plutonium holdup material removal activities continued in glove boxes MT-3 and MT-1 in the 236-Z facility and in glove boxes HA-7A, HA-21I, HA-21A, HA-14, and HA-18M in the 234-5Z facility. This effort continued in support of an early completion of the third increment of ten for the legacy plutonium holdup removal, which is scheduled for a late-June completion.

Final preparations have been completed to begin demolition of Mobile Offices 834/839 and the Quonset hut (234-ZB) in early June. Removal of MO-264, and demolition of 234-ZC, later this summer will satisfy the initial Performance Incentive increment that will ultimately bring a total of ten PFP facilities to slab-on-grade by September 2005.

Spent Nuclear Fuel (SNF) Stabilization and Disposition (PBS RL-0012)

Sludge Disposition Alternatives: Preparations for the retrieval of North Loadout Pit (NLOP) sludge continued. The FH Operations Readiness Review (ORR) for the loading of the large diameter container was successfully completed. This enables the DOE-HQ's ORR to proceed (Note: The DOE-HQ ORR was successfully completed on May 26, 2004, and NLOP sludge operations commenced June 17, 2004).

NOTABLE ACCOMPLISHMENTS, CONTINUED

Tri-Party Agreement (TPA) Milestones: RL and FH have successfully negotiated proposed changes for the TPA milestones associated with sludge retrieval and basin disposition. The negotiated milestones reflect the contract changes associated with the accelerated sludge disposition approach and the basins grout and remove approach. The milestone change packages have been issued for public review and comment prior to final approval by the three parties (the United States Environmental Protection Agency [EPA], State of Washington Department of Ecology, and RL).

Fuel Transfer System (FTS): SNF completed 30 FTS shipments (300 canisters) during the month of May. As of June 16, 2004, a cumulative total of 352 FTS shipments (3,518 canisters) have been completed.

Fuel Movement Activities: SNF completed 11 multi-canister overpack (MCO) shipments containing 58 metric tons of heavy metal (MTHM) from the K West Basin to the Cold Vacuum Drying Facility during May. As of June 16, 2004, a cumulative total of 346 MCOs containing an estimated 1,879 MTHM have been shipped.

MCO Welding at the Canister Storage Building (CSB): SNF welded and "N" stamped 18 MCOs during May. As of June 16, 2004, a cumulative total of 202 MCOs were welded and "N" stamped, which is 19 MCOs ahead of the baseline schedule.

Nuclear Facility Deactivation and Decommissioning (D&D), Remainder of Hanford (PBS RL-0040) and Nuclear Facility D&D, River Corridor Contract Project (PBS RL-0041)

DEACTIVATION AND DECOMMISSIONING

233-S Demolition: The concrete "cap" was poured over the 233-S facility "footprint" on June 8, 2004. Project equipment and materials are being demobilized and reassigned to other projects on the Hanford Site.

224-B Construction Laydown Area: Mobilization activities for the 224-B construction laydown yard were initiated during May. The 224-B Action Memorandum was approved by RL and the EPA. Various documents (Waste Management Plan, Removal Action Work Plan, Sampling Analysis Plan, and Air Monitoring Plan) requiring EPA approval have been provided to EPA for review.

WASTE SITE REMEDIATION

200 Area Remedial Investigation/Feasibility Study (RI/FS) Work: Work continued on preparing various RI/FS documentation. The remedial investigation report for the Uranium-Rich and General Process Waste Group (200-PW-2 and 200-PW-4 Operable Units) was submitted to RL for review on April 30, 2004. Comments were received from RL on May 14, 2004. The Work Plan for the Unplanned Release Waste Group (Operable Unit 200-UR-1) was submitted to RL for review on April 30, 2004. Comments were received from RL on May 17, 2004.

The remedial investigation report for the Chemical Sewer Group (Operable Unit 200-CS-1) was submitted to RL on May 14, 2004, to meet the Tri-Party Agreement (TPA) Milestone M-015-39B, due on May 31, 2004.

NOTABLE ACCOMPLISHMENTS, CONTINUED

Nuclear Facility D&D, FFTF (PBS RL-0042)

Fuel Handling: The movement of 57 fuel assemblies from the Fuel Storage Facility to the Interim Decay Storage vessel has been completed. A one-year inspection of the Solid Waste Cask's redesigned driveline (required by the Readiness Review) was completed this month. There were no noticeable wear indicators on the critical driveline components.

Interim Examination and Maintenance (IEM) Cell Operations: Preparation of the in-cell equipment for the disassembly of fuel assembly MFF-1 is nearly complete. Consolidation of single fuel pins now in storage in the IEM Cell is the next planned operational task. MFF-1 has been staged for duct removal when all preparations and the readiness checklist are completed.

Interim Storage: Transfer of the first three of 22 loaded interim storage casks from the 400 Area interim storage area (ISA) to the 200-Area ISA at the CSB has been completed.

Polychlorinated Biphenyl (PCB) Transformer Removal: The X-100 transformer has been disconnected, drained, and shipped off-site for disposal. This is the seventh of 19 PCB transformers planned to be removed during the D&D process.

Solid Waste Stabilization and Disposition (PBS RL-0013), Soil and Water Remediation Groundwater/Vadose Zone (PBS RL-0030), and Operate Waste Disposal Facility (PBS RL-0080)

Transuranic (TRU) Waste Program: Twelve shipments to the Waste Isolation Pilot Plant (WIPP) totaling 69 cubic meters (m³) were completed in May. A total of 488 m³ have been shipped this fiscal year versus 212 m³ planned.

TRU Waste Retrieval: A total of 140 m³ of suspect TRU waste was retrieved in May versus 106 m³ planned. For FY 2004, a total of 490 m³ has been retrieved versus 400 m³ planned.

Mixed Low Level Waste (MLLW) Treatment: FH dispositioned 150 m³ of MLLW in May, versus 130 m³ planned. This fiscal year, a total of 3,343 m³ has been dispositioned versus 2,978 m³ planned.

Groundwater Well Decommissioning: FH completed a second contract to decommission 89 wells, for a total of 146 wells decommissioned through May 2004, as planned.

ISSUES

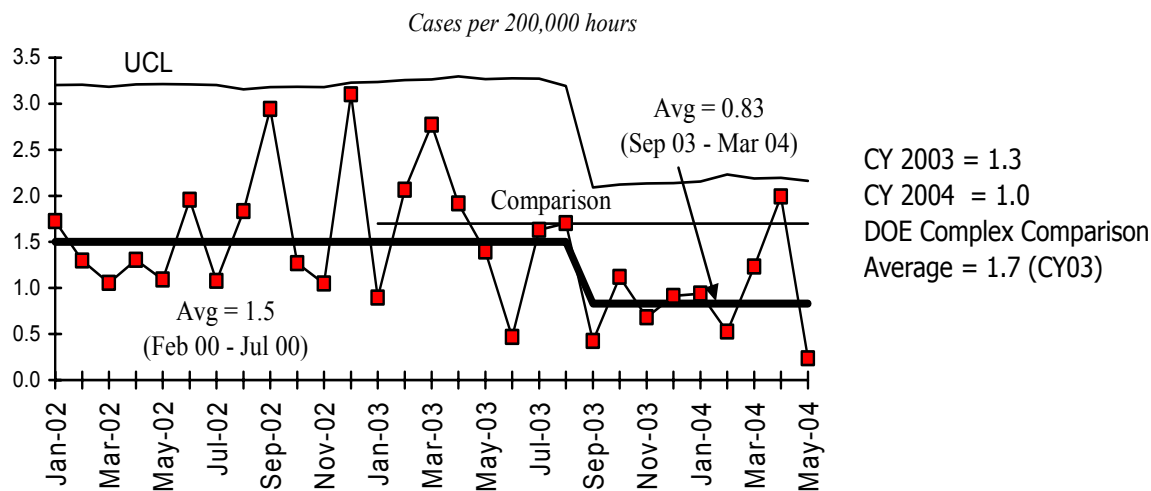
SNF Stabilization and Disposition (PBS RL-012)

Fuel Production: As of June 16, 2004, SNF is approximately one week behind the revised MCO production schedule. FH has obtained approval to revise its overly-conservative airborne radiological control limits to be 30 percent of the DOE limit. This will enable most remaining underwater work in the basins to be performed without respiratory protection, thus improving the current FTS production rates. FH revised the shift schedule for MCO workers which should result in improved MCO production rates.

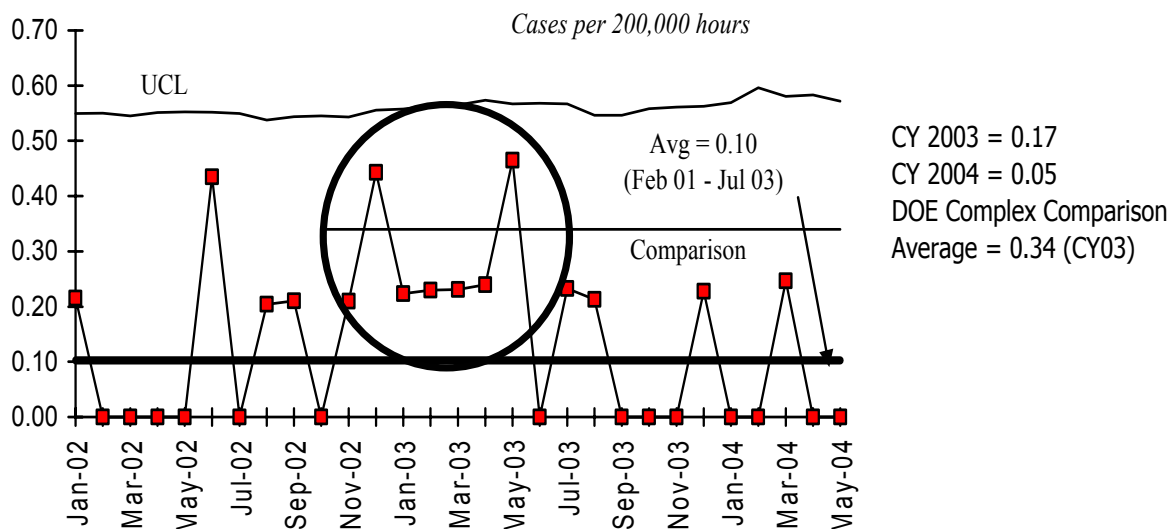
SAFETY OVERVIEW

The focus of this section is to document trends in occurrences. FH continues to focus on improving safety through the efforts of the PHMC workforce as they implement the Integrated Environmental Safety and Health Management System, work towards achieving Voluntary Protection Program "star" status, and accomplish work through Enhanced Work Planning. Safety and health statistical data is presented below. The safety charts are reported according to Occupational Safety and Health Administration (OSHA) standards.

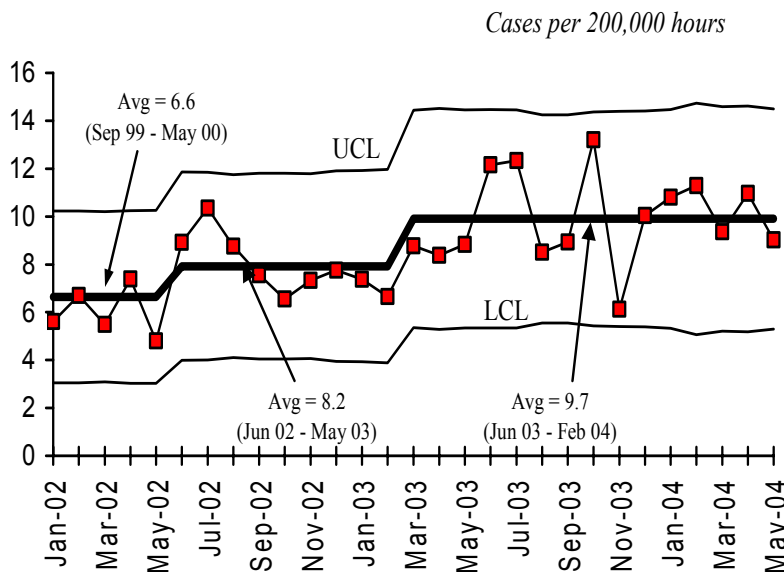
Total OSHA Recordable Case Rate: While April 2004 registered a nearly-significant increase with eight cases, May has returned to normal with only one case for the month. The FH focus on workplace safety and project safety improvement plans is ongoing.



OSHA Days Away From Work (DAFW) Case Rate: The FH Safe Hours total is currently 2,378,744. There were no new DAFW cases in April or May 2004.

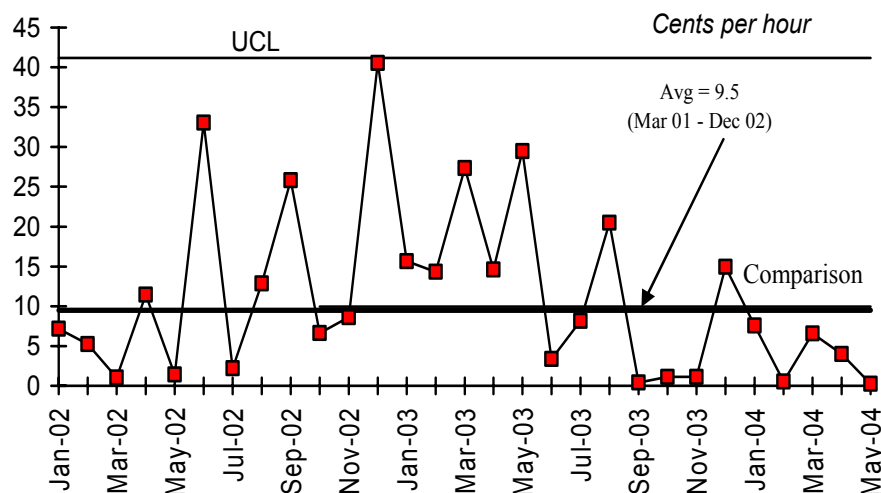


First Aid Case Rate: There has been a steady, long-term increasing trend in the First Aid Case Rate over the past three years. This increasing trend does show summer cycles within the trend due to insect and wind related cases in the summer season.



Fiscal year calculations are not included as DOE does not publish a comparison rate, and comparisons of partial fiscal year data to prior years would not be appropriate due to the routine cyclical trends in the data.

Safety Cost Index: Additional days continue to be added for past cases, modifying past data values. Eight of the past nine months have been below average, which may be indicative of an improving trend.



CY 2003 = 12.5
CY 2004 = 3.8
DOE Complex
Comparison = 9.96

FY 2004 FH FUNDS VS. SPEND FORECAST (\$000)

PBS Title	PBS	FY 2004 Anticipated Funding with carryover	FY 2004 Fiscal Year Spend Forecast	Control Point		
				2012 Accelerated Completion	2035 Accelerated Completion	Other
Nuclear Materials Stabilization & Disposition	RL-0011	164,747	151,070	13,677		
SNF Stabilization & Disposition	RL-0012	180,531	193,696	-13,165		
Solid Waste Stabilization & Disposition	RL-0013	136,519	141,682		-5,163	
Safeguards & Security	RL-0020	57,105	54,880			2,225
Soil & Water Remediation, Groundwater/Vadose Zone	RL-0030	36,395	36,429		-34	
Nuclear Facility D&D, Remainder of Hanford	RL-0040	73,119	67,428		5,691	
Nuclear Facility D&D, River Corridor Closure	RL-0041	13,205	12,368	837		
Nuclear Facility D&D, FFTF Project	RL-0042	42,213	42,087			126
Operate Waste Disposal Facility	RL-0080	3,920	2,822		1,098	
Total FH		\$707,754	\$702,462	\$1,349	\$1,592	\$2,351

NOTE: Numbers are rounded to the nearest \$K. FH is taking numerous proactive actions to overcome projected PBS-specific FY 2004 funding challenges.

FY 2004 SCHEDULE/COST PERFORMANCE (\$K)

The following provides a brief synopsis of overall PHMC contract cost/schedule performance.

Fiscal Year To Date (\$K)	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Cost Variance \$	Cost Variance %	Budget At Completion
RL-0011 Nuclear Materials Stabilization & Disposition	109,589	85,655	87,816	-23,934	-22%	-2,161	-3%	172,859
RL-0012 SNF Stabilization & Disposition	108,328	73,423	127,491	-34,905	-32%	-54,067	-74%	161,739
RL-0013 Solid Waste Stabilization & Disposition	89,938	86,213	89,231	-3,725	-4%	-3,018	-4%	145,862
RL-0020 Safeguards & Security	32,494	32,494	34,443	0	0%	-1,949	-6%	50,000
RL-0030 Soil & Water Remediation, Groundwater/Vadose Zone	22,564	21,362	21,553	-1,202	-5%	-191	-1%	36,142
RL-0040 Nuclear Facility D&D, Remainder of Hanford	51,342	37,075	42,779	-14,267	-28%	-5,703	-15%	85,521
RL-0041 Nuclear Facility D&D, River Corridor Closure	7,214	7,351	7,293	138	2%	58	1%	11,370
RL-0042 Nuclear Facility D&D, FFTF Project	28,315	25,626	25,402	-2,689	-9%	224	1%	43,842
RL-0080 Operate Waste Disposal Facility	2,167	1,838	1,738	-329	-15%	100	5%	3,257
Subtotal Sub-project Work scope	451,951	371,037	437,744	-80,914	-18%	-66,707	-18%	710,591
4.4.6.1+2 Request for Services & National Programs	9,371	9,364	9,607	-7	0%	-243	-3%	15,125
4.4.6.3 Work Orders from PNNL	4,619	4,621	4,299	2	0%	322	7%	6,957
4.4.6.4 Work Orders from BHI	1,438	1,442	1,225	4	0%	217	15%	2,118
4.4.6.5 & 6 Work Orders from BNI/HEHF	418	418	416	0	0%	3	1%	622
4.4.6.7 & 8 Work Orders from CH2M HILL	26,847	26,603	24,103	-244	-1%	2,500	9%	42,016
Total Work For Others	42,693	42,448	39,649	-245	-1%	2,799	7%	66,838
Total FH Contract Work scope	494,643	413,485	477,393	-81,158	-16%	-63,908	-15%	777,429

NOTE: PBS RL-0013, RL-0020, RL-0040 and RL-0041 exclude Work for Others associated with these PBSs, as Work for Others is reflected separately above. Numbers are rounded to the nearest \$K.

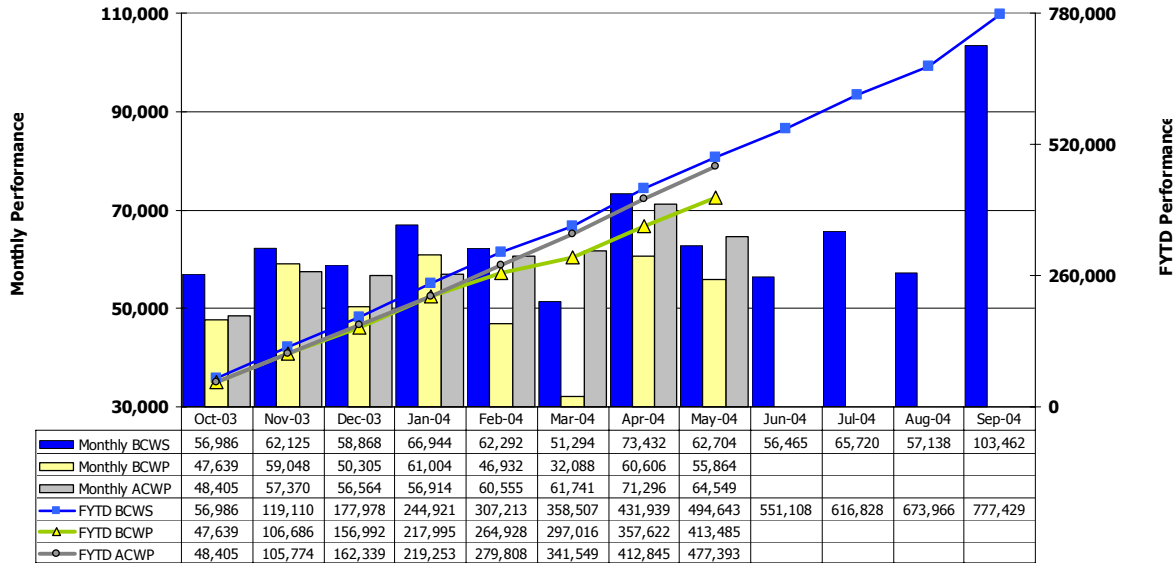
NOTE: Much of the unfavorable schedule and cost variance is associated with work in the baseline which will be deferred/deleted and/or added as part of the baseline adjustment planned for implementation in August reporting.

Schedule Performance: Fiscal year to date (FYTD) schedule performance reflects a -\$81,158K/-16% unfavorable schedule variance. The established threshold is +/-10% or \$1M. The significant schedule variances are discussed in the following sections: Nuclear Materials Stabilization and Disposition (Section B); Spent Nuclear Fuel Stabilization and Disposition (Section C); Solid Waste Stabilization and Disposition (Section F); Soil and Water Remediation, Groundwater/Vadose Zone (Section F); Nuclear Facility D&D, Remainder of Hanford (Section D) and Nuclear Facility D&D, FFTF (Section E).

Cost Performance: FYTD cost performance reflects a -\$63,908K/-15% unfavorable cost variance. The established threshold is +/-10% or \$1M. The significant cost variances are discussed in the following sections: Nuclear Materials Stabilization and Disposition (Section B); Spent Nuclear Fuel Stabilization and Disposition (Section C); Solid Waste Stabilization and Disposition (Section F); Safeguards and Security (Section G); Nuclear Facility D&D, Remainder of Hanford (Section D); and Work for Others (Section H).

FY 2004 SCHEDULE/COST PERFORMANCE (\$K)

Performance Status
FYTD and Monthly (\$000s)



MILESTONE PERFORMANCE

Milestones represent significant events in project execution. Milestones are established to provide high-level visibility to critical deliverables and specific status on the accomplishment of these key events. Because of the relative importance of milestones, the ability to track and assess milestone performance provides an effective tool for managing the PHMC contract. FY 2004 milestone information is based upon the current baseline including RL-approved changes. Changes in both the number and type of milestones from month to month are the result of Baseline Change Requests approved during the year.

Fiscal year milestone performance shows one enforceable agreement milestone is overdue. The milestone is WMP-04-005, *M-91-22 T Plant Ready to Receive Canister and Fuel Wash Sludge from K Basins*, originally due February 29, 2004, which is currently scheduled to be deleted as part of the M-91 settlement.

MILESTONE TYPE	FISCAL YEAR-TO-DATE				REMAINING SCHEDULED			
	Completed Early	Completed On Schedule	Completed Late	Overdue	Forecast Early	Forecast On Schedule	Forecast Late	Total FY 2004
Enforceable Agreement	6	0	1	1	2	1	2	13
DOE-HQ	0	0	0	1	0	0	0	1
DOE-RL	3	0	0	2	0	2	1	8
Total FH	9	0	1	4	2	3	3	22

GOLD METRICS

Note: RL/HQ metrics relate to the Integrated Planning and Accountability System (IPABS). IPABS quantities are reported monthly to DOE-HQ.

Measure/Units		1st Qtr	2nd Qtr	April 2004	May 2004	FY 2004 To Date	Jun 2004	3rd Qtr	4th Qtr	FY 2004 Total
Plutonium Metal or Oxide packaged for long-term storage (# of container equivalents)	Planned	600	300	-	-	900	-	-	-	900
	Actual	800	100	-	-	900	-	Complete		900
Plutonium or Uranium Residues packaged for disposition (kg/bulk)	Planned	-	176	-	-	176	-	-	-	176
	Actual	Completed in August 2003				-	-	-	-	-
Transuranic Waste shipped for disposal at WIPP (cubic meters)	Planned	49	50	16	17	132	16	49	52	200
	Actual	72	61	48	69	250	-	117	-	250
Low-Level and Mixed Low-Level Waste disposed (cubic meters)	Planned	665	333	270	293	1,561	270	833	1,492	3,323
	Actual	658	919	239	491	2,307	-	730	-	2,307
Spent Nuclear Fuel packaged for final disposition (MTHM)	Planned	189	181	27	74	470	80	181	81	631
	Actual	160	134	56	69	419	-	125	-	419
Nuclear Facility Completions (# of facilities)	Planned	-	-	-	-	-	-	-	2	2
	Actual	1	-	1	-	2	-	1	-	2
Radioactive Facility Completions (# of facilities)	Planned	-	-	-	-	-	-	-	-	-
	Actual	2	-	-	-	2	-	-	-	2
Industrial Facility Completions (# of facilities)	Planned	-	-	-	-	-	-	-	3	3
	Actual	4	-	-	-	4	-	-	-	4

GOVERNMENT FURNISHED SERVICE/ITEM (GFS/I)

Listed below are the near-term RL action/commitments required to support FH's accelerated cleanup. Only data for the next 30 days (including any open GFS/I from prior periods) are shown. Currently 13 GFS/I are overdue from RL to FH.

NOTE: GFS/I data is through June 14, 2004.

OVERDUE D&D GFS/I

Deactivation & Decommissioning				
Ref. ID	Item	Due	Impact	PI/Fee Impact
GF0009	Approve Action Memorandum for 224-B within 60 days of submittal of the 224-B Engineering evaluation/cost analysis (EE/CA).	9/20/2003	FH received new/unanticipated comment from EPA on 3/22/04 that has the potential to delay issuance of the Action Memorandum an additional 60 days. Comments require FH to address below-grade remediation activities that were specifically negotiated in the Performance Incentive (PI) as not applicable to achieving the D&D slab-on-grade condition. Despite the fact that FH is now deferring the 224B demolition post contract period per RL priority guidance, this comment has the potential to impact other regulatory documents that are necessary to enable commencement of D&D work in other PIs that are under consideration in the U Plant region. A revised projection for issuance of the Action Memorandum is TBD until additional discussion may be held with EPA. The delay of the 224B Action Memorandum will also delay 224B construction laydown yard activities.	Potentially impacts PI S-5; however 224-B and T are not due until 9/30/06.

OVERDUE D&D GFS/I, CONTINUED

GF0009	Approve Action Memorandum for 224-T within 60 days of submittal of the 224-T EE/CA.	9/28/2003	Similar to the update provided for 224-B, the unanticipated comments received on 3/22/04 impact issuance of the Action Memorandum for 224-T, that FH requires by March 29, 2004, to avoid impacting the project and FH/s ability to meet PI deliverables. While FH is now planning to defer the D&D of 224-T per RL prioritization guidance received 2/22/04, delay in issuance of the Action Memorandum will hamper FH's efforts to manage the workforce as the D&D of 233-S completes and permissions are gained for work at the U Plant region. However, should the current PI be retained, the approval of the Action Memorandum will not be critical path until June 15, 2004, when significant debris is being generated that would require disposal at the Environmental Restoration and Disposal Facility (ERDF). After June 15, 2004, any delay would impact field activities. There are six months of float between the scheduled completion date (March 2006) and the PI date (September 2006). If the project is completed on schedule, fee would be earned in March 2006. Therefore, anything after June 15, 2004, would impact (postpone) earning fee and anything after September 2004 would jeopardize (lose) earning fee (and create many other problems too) based on the current schedule and PI dates.	Potentially impacts PI S-5; however 224-B and T are not due until 9/30/06. If the action memorandum is not received by 3/29/04, then FH will realize an impact.
Plutonium Finishing Plant Closure				
Ref. ID	Item	Due	Impact	PI/Fee Impact
GF0020	Approve Supplement Analysis and Record of Decision amendment for PFP Weapon Grade and Fuel Grade material.	2/28/2003	DOE has informed FH that PFP de-inventory completion is delayed until FY 2007. Revised HQ schedule shows the Record of Decision (ROD) issuance date slipping from 12/1/03 to 4/30/04. FH is updating the baseline to de-inventory, deactivate and dismantle PFP by 9/30/09, as directed per RL 04-AMCP-0028, dated 11/3/03. Letter FH-0304315A R1, dated 12/22/03.	PI S-3, Minimal near term impact; however, starting this quarter (1/4/04), the planned \$200K fee per quarter for the Plutonium shipments is impacted. Baseline update effort and associated PI revisions should mitigate impact.

OVERDUE PFP GFS/I, CONTINUED

GF0027	Provide written direction to proceed with the design, construction and loading of an alternate on-site storage facility.	3/31/2003	<p>DOE has informed FH that PFP de-inventory completion is delayed until FY 2007. FH is evaluating alternatives for de-inventorying of the PFP to deactivate and dismantle PFP by 9/30/09, as directed per RL 04-AMCP-0028, dated 11/3/03.</p> <p>FH issued a letter to DOE recommending the 2736-Z/ZB vaults be used for storage in the interim until completion of de-inventory in FY 2007 (Letter FH-0304315A R1, dated 12/22/03)</p> <p>FH advises RL that alternate storage activities for SNM would have to be initiated 31 months in advance of the required PFP de-inventory completion date (Letter-FH-0400441A R1, dated 3/16/04)</p> <p>No further impact anticipated at this time.</p>	<p>PI S-3, Impacts \$6.5M fee payment for removal of protected area by 12/30/05.</p> <p>Baseline update effort and associated PI revisions should mitigate impact.</p>
GF0038	Approval of EE/CA for the Removal of the Contaminated Waste Recovery Process Facility, Building 232-Z	10/17/2003	Public comments received 2/2/04 are being evaluated. Should FH not receive approval by 4/30/04, impacts will be addressed.	PI S-5, 232-Z work is ongoing. This is not anticipated to impact \$1.5M fee for D&D of 232-Z.
GF0027	Provide Single Shell Tank beginning 11/1/03 at a rate to achieve an average of 16.5-truck and trailer shipments per quarter until de-inventory is completed or provide written direction to proceed with the design, construction and loading of an alternate on-site storage facility no later than March 31, 2003.	11/1/2003	Two shipments anticipated in FY 2004. Due to the ROD slip, the first Savannah River Site (SRS) shipment scheduled for April 2004 is unlikely. Negotiating to reschedule the FY 2004 shipments after issuance of ROD. Six shipments are anticipated in FY 2005. Routine monthly shipments would take place in FY 2006/2007. FH is updating the baseline to de-inventory, deactivate and dismantle PFP by 9/30/09, as directed per RL 04-AMCP-0028, dated 11/3/03.	<p>PI S-3, Impacts \$4.5M fee for Pu shipments - \$1M for 1st shipment - Pu shipment increments starting in June (+/-)</p> <p>Baseline adjustment effort and associated PI revisions should mitigate impact.</p>

OVERDUE PFP GFS/I, CONTINUED

GF0026	Approve one-time exception to ship FFTF fuel to SRS in M60 and RRSC containers, or approve vulnerability assessment and deviation that supports disposition by co-mingling with irradiated fuels within 90 days of submittal.	12/10/2003	Revised scenario will be included in baseline update.	PI S-3, No near term impact Baseline update effort and associated PI revisions should mitigate impact.
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Waste Disposal/Groundwater Remediation

Ref. ID	Item	Due	Impact	PI/Fee Impact
GF0080	Approve the 200 Effluent Treatment Facility Delisting Modification Petition for acceptance of unrestricted F039 multi-source leachate for Hanford's Resource Conservation and Recovery Act Subtitle-C disposal units.	1/31/2003	Estimate completion 9/30/04. Higher volume of "no path forward" waste at SCS if not received. Risk to final milestone.	PI S-4, There is no near-term impact because FH obtained an EE/CA document approval which allowed FH to ship MLLW to the ERDF. The delisting petition is necessary, but the EE/CA obviated the need by 1/31/03.
GF0083	Approve Hanford Solid Waste Environmental Impact Statement (EIS) (issue ROD)	7/31/2003	Delayed due to transportation analysis concerns. Potential impacts to trench space, MLLW treatment schedules, and operational costs. FH anticipates the EIS ROD will be issued the in mid-March of 2004.	PI S-4, No near-term fee impact at this time.
GF0084	Authorize in-trench RCRA treatment, including alternative treatment of MLLW	9/1/2003	Higher volume of "no path forward" waste at the Central Waste Complex if authorization is not received. Risk to final milestone. This authorization will be evaluated following approval of GF0083.	PI S-4, No near-term fee impact at this time.

OVERDUE WD GFS/I, CONTINUED

GF0067	Provide Accelerated Process Line (APL) equipment, personnel, and funding for WIPP certification and shipment to include: 2 drum nondestructive examination (NDE) units, 2 drum nondestructive assay (NDA) units, 2 headspace gas sampling (HSGS) and analysis units, 2 drum repackaging gloveboxes, and 1 mobile TRUPACT load-out station.	1/1/2004	Only one HSGS, one NDA, and one NDE have been provided to date; however, it appears that DOE may withdraw these units. If withdrawn, then there will be a significant impact on achieving commitments for TRU shipment to WIPP. A plan to mitigate the impacts has been incorporated into the Company baseline adjustment currently in process with DOE. Does not affect 2004, but will have an impact in 2005.	PI S-4, The impact is being mitigated through the baseline adjustment process to be submitted in July 2004.
GF0040	Gain concurrence NEPA/SEPA, RCRA permitting/NOC can start based on conceptual design.	3/31/2004		PI S-3 3, The impact is being mitigated through the baseline adjustment process to be submitted in July 2004.
GF0041	Approve cesium/strontium safety analysis within 60 days of submittal.	5/31/2004		

KEY GFS/I FOR THE NEXT 30 DAYS

Waste Disposal/Groundwater Remediation				
Ref. ID	Item	Due	Impact	PI/Fee Impact
GF0068	Provide Accelerated Process Line (APL) equipment for WIPP certification and shipment: 1 box NDE units, 1 box NDA unit, and 1 box repackaging glovebox.	7/1/2004		

CONTRACT DELIVERABLES

There are no overdue FH contract deliverables that are pending (for the next 30 days, including any open deliverables from prior periods). One contract deliverable is within the next 30-day window from FH to RL.

NOTE: All contract deliverable data is through June 14, 2004

Waste Disposal/Groundwater Remediation				
Reference ID	Item	Due	Impact	PI/Fee Impact
CD0226	M-15-43B: 200-PW-2 OU RI report including the past practice waste sites in the 200-PW-4 general process waste group	6/30/2004	TBD	TBD